



DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

CRAWFORD COUNTY BOARD OF EDUCATION
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
 YEAR ENDED JUNE 30, 2018

SCHEDULE '8'

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
<u>SPILOST 2013</u>							
Adding to, renovating, repairing, improving, demolishing, furnishing, and equipping existing school buildings and other buildings and facilities useful and desirable in connection therewith, including but not limited to HVAC, paving, roofing;	\$ 2,705,000.00	\$ 2,705,000.00	\$ 54,351.81	\$ 1,104,664.84	\$	\$	12/31/2020
System-wide technology, safety, and security improvements;	650,000.00	650,000.00	165,865.18	319,477.15			12/31/2020
Purchasing textbooks;	515,000.00	515,000.00	105,690.96	129,290.45			12/31/2020
Acquiring new school equipment;	50,000.00	50,000.00					12/31/2020
Acquiring new school buses, maintenance and transportation vehicles;	130,000.00	130,000.00	10,598.00				12/31/2020
Acquiring, constructing and equipping new schools and facilities useful and desirable, including but not limited to a new education/athletic fields and facilities;	350,000.00	350,000.00					12/31/2020
Landscaping;	100,000.00	100,000.00					12/31/2020
Acquiring any necessary or desirable property, both real and personal.							
	<u>\$ 4,500,000.00</u>	<u>\$ 4,500,000.00</u>	<u>\$ 336,505.95</u>	<u>\$ 1,553,432.44</u>	<u>\$ -</u>	<u>\$ -</u>	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Crawford County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.