



## DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

TAYLOR COUNTY BOARD OF EDUCATION  
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
 YEAR ENDED JUNE 30, 2018

SCHEDULE "B"

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED (6) (7) (8)	ESTIMATED COMPLETION DATE
<b>PROJECT 2012</b>							
Rehabilitating, repairing, renovating, extending, equipping and improving existing School District facilities, including without limitation, additional classrooms, physical education and athletic facilities, roof replacements and repairs, mechanical system repairs and replacements, and wiring and infrastructure modifications;	2,695,000.00	2,695,000.00	222,619.00	419,186.00			6/30/2019
additional parking and paving at School District facilities;	80,000.00	80,000.00					6/30/2019
acquiring and installing system-wide instructional and administrative technology, safety and security equipment;	600,000.00	600,000.00	188,751.00	440,680.00			6/30/2019
acquisition of school buses, vehicles and transportation equipment;	400,000.00	400,000.00	13,615.00	40,297.00			6/30/2019
acquisition of music, vocational, and physical education/athletic equipment;	25,000.00	82,463.00	6,675.00	82,463.00			6/30/2019
acquisition of textbooks;	800,000.00	800,000.00	73,429.00	251,918.00			6/30/2019
renovating existing administrative facilities;							6/30/2019
acquiring any necessary property, both real and personal, and paying costs incident to accomplishing the foregoing.	200,000.00	200,000.00	3,700.00				6/30/2019
	<u>4,800,000.00</u>	<u>4,857,463.00</u>	<u>508,789.00</u>	<u>1,234,544.00</u>	<u>-</u>	<u>-</u>	
<b>PROJECT 2017</b>							
Adding to, renovating, repairing, improving, furnishing, and equipping existing school buildings and facilities useful and desirable therewith, including but not limited to, additional classrooms, administrative facilities, roofing, physical education/athletic facilities, HVAC and other mechanical systems, paving and parking lots;	500,000.00		-				
acquiring technology improvements, including safety and security improvements, computer technology hardware and software and infrastructure;	250,000.00		-				
acquiring land	350,000.00		-				
acquisition of fine arts, physical education /athletic and vocational equipment and materials;	100,000.00		-				
acquiring, constructing and equipping new school facilities;	1,000,000.00		-				
acquisition of textbooks, including ebooks and other instructional materials;	135,000.00		-				
acquiring school buses and other school vehicles;	100,000.00		-				
acquiring any necessary or desirable property, both real and personal.			-				
	<u>2,435,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
	<u>\$ 7,235,000.00</u>	<u>\$ 4,857,463.00</u>	<u>\$ 508,789.00</u>	<u>\$ 1,234,544.00</u>	<u>\$ -</u>	<u>\$ -</u>	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Taylor County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.