



DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

**HANCOCK COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2018**

PROJECT

Acquiring, adding to, renovating, repairing, reroofing, improving and demolishing, furnishing and equipping existing school buildings and other buildings and facilities useful and desirable in connection therewith, including, but not limited to, agricultural and band buildings, additional classrooms, administrative facilities, gymnasiums and physical education/athletic facilities; (ii) acquiring technology improvements, including safety and security improvements and computer technology; (iii) acquiring new school equipment, including new buses and maintenance vehicles; (iv) acquiring real property; (v) acquiring, constructing, and equipping new school buildings and other facilities; (vi) acquiring any necessary or desirable property, both real and personal, including textbooks and band instruments, the maximum amount of the projects to be paid with sales and use tax proceeds will be \$3,000,000; and (vii) payment of expenses incident to accomplishing the foregoing.

Project	Original Estimated Cost (1)	Current Estimated Costs (2)	Amount Expended in Current Year	Amount Expended in Prior Years
Project #1 Reroofing of Hancock Central High/Middle School	\$ 900,000.00	\$ 615,000.00	\$ 74,000.00	\$ 541,000.00
Project #2 Cameras	\$ 300,000.00	\$ 300,000.00	\$ 0.00	\$ 0.00
Project #3 Purchase/Repair of School Buses	\$ 200,000.00	\$ 200,000.00	\$ 0.00	\$ 0.00
Project # 4 Purchase of Instructional Technology	\$ 300,000.00	\$ 300,000.00	\$ 0.00	\$ 0.00
Project # 5 Textbooks	\$ 244,000.00	\$ 244,000.00	\$ 76,762.82	\$ 74,000.00
Project # 6 Renovations	\$ 200,000.00	\$ 200,000.00	\$ 0.00	\$ 0.00
Totals	\$ 2,144,000.00	\$ 1,859,000.00	\$ 150,762.82	\$ 615,000.00

(1) The voters approved the imposition of a 1% sales tax to raise the maximum of \$3,000,000.00. The current collection rate will not allow for the collection of the full amount. The reroofing project is \$615,000. Some of the funding will come from state capital outlay fundings.

(2) In addition to the expenditures shown above, the School District has incurred interest to provide advance funding for the above project(s) as follows:

Prior Years	\$	<u> </u>
Current Year		<u> </u>
Total		<u> </u>