



## DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

Brantley County Board of Education  
Schedule of Approved Local Option Sales Tax Projects  
Year Ended June 30, 2020

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
A. The addition of a 9th grade wing and additional classrooms, renovations and extensions to gymnasium, improvements to athletic facilities, and improvements to parking lots at Brantley County High School.	\$ 1,951,988.00	\$ 2,673,737.04	6,907.84	\$ 2,666,829.20	2,673,737.04	\$ -	June 30, 2020
B. Additional classrooms and bathrooms, roof replacements to buildings, including the cafeteria, and replacing the fascia at Hoboken Elementary School.	\$ 1,608,000.00	\$ 617,140.54	-	\$ 617,140.54	617,140.54	\$ -	June 30, 2020
C. Additional classrooms and bathrooms, roof replacements to the main buildings and cafeteria, and storm drains at Nahunta Elementary School.	\$ 1,628,000.00	\$ 937,029.70	\$ 87,400.90	\$ 849,628.80	937,029.70	\$ -	June 30, 2020
D. Additional classrooms and bathrooms at Brantley County Middle School.	\$ 2,709,690.00	\$ 523,621.33	-	\$ 523,621.33	523,621.33	\$ -	June 30, 2020
E. A drain field, storm drains, walkway cover, and fencing to secure a pond at Waynesville Elementary school.	\$ 400,000.00	\$ 535,529.86	-	\$ 535,529.86	535,529.86	\$ -	June 30, 2020
F. Food service equipment; instructional technology; air conditioning system replacement; security upgrades; maintenance and warehousing facilities; furniture and equipment; and transportation facilities and equipment.	\$ 202,322.00	\$ 1,153,399.67	-	\$ 1,153,399.67	1,153,399.67	\$ -	June 30, 2020
Subtotal SPLOST IV	<u>\$ 8,500,000.00</u>	<u>\$ 6,440,458.14</u>	<u>\$ 94,308.74</u>	<u>\$ 6,346,149.40</u>	<u>6,440,458.14</u>	<u>\$ -</u>	
A. Modernization of Brantley County High School, Hoboken Elementary School, and Nahunta Elementary School, including removing and replacing the roof, HVAC, lighting, wiring, plumbing, floors, ceilings, doors and windows, painting, security upgrades, technology system and structural repairs	\$ 4,120,319.00	\$ 11,600,465.00	\$ 1,292,708.37	\$ 10,307,756.54	-	\$ -	June 30, 2022
B. Facility improvements to Waynesville Primary School, Atkinson Elementary School, Hoboken Elementary School, Nahunta Elementary School, Nahunta Primary School, Brantley County Middle School, and Brantley County High School including adding to, renovating, removing, remodeling, improving, and equipping existing educational facilities and buildings, paved parking areas, covered walkways, additional restrooms, roofing, and HVAC replacement.	\$ 974,232.00	\$ 974,232.00	\$ 620,375.84	\$ 268,170.00	-	\$ -	June 30, 2022
C. Additional classrooms at Hoboken Elementary School, Nahunta Elementary School, Brantley County Middle School, and Brantley County High School, including dressing rooms and multipurpose athletic room at Brantley County High School.	\$ 912,000.00	\$ 912,000.00	-	-	-	\$ -	June 30, 2022
D. Buses, service vehicles, transportation facility improvements and transportation yard improvements; technology hardware and software; service vehicles, additional storage buildings, maintenance and equipment for maintenance	\$ 193,449.00	\$ 193,449.00	-	-	-	\$ -	June 30, 2022
E. Improvements to athletic facilities and fields at Brantley County High School and Brantley County Middle School, including new concession building for softball/baseball, resurfacing track and tennis courts, improve and upgrade athletic fields; learning resources, textbooks and instructional materials including digital resources; and furnishings including as tables, chairs and desks	\$ 400,000.00	\$ 294,298.00	\$ 2,348.14	-	-	\$ -	June 30, 2022
Subtotal SPLOST V	<u>\$ 6,600,000.00</u>	<u>\$ 13,974,444.00</u>	<u>\$ 1,915,432.35</u>	<u>\$ 10,575,926.54</u>	<u>\$ -</u>	<u>\$ -</u>	June 30, 2022
Total SPLOST IV & V	<u>\$ 15,100,000.00</u>	<u>\$ 20,414,902.14</u>	<u>\$ 2,009,741.09</u>	<u>\$ 16,922,075.94</u>	<u>\$ -</u>	<u>\$ -</u>	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Brantley County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.