



## DEPARTMENT OF AUDITS AND ACCOUNTS

270 Washington Street, S.W., Room 4-101  
Atlanta, Georgia 30334-8400

**GREG S. GRIFFIN**  
STATE AUDITOR  
(404) 656-2174

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

PROJECT		ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED (4) (5)	ESTIMATED COMPLETION DATE
<b>SPLOST VI - JANUARY 2020-DECEMBER 2024</b>								
Acquire, Construct, & Equip one (1) new Graduation Facility	A	21,200,000	21,200,000	0	0	0	21,200,000	FY 2024
Purchase new school buses & provide upgrades to existing school buses	B	7,675,000	7,675,000	2,129,084	0	2,129,084	5,545,916	FY 2024
Construct & Equip one (1) new grade K-5 Elementary School and Bus Facility	C	40,252,000	40,252,000	9,493,396	0	9,493,396	30,758,604	FY 2021
Acquire, Construct, & Equip one (1) new grade 6-8 Middle School	D	38,990,400	38,990,400	0	0	0	38,990,400	FY 2022
Construct & Equip two (2) new grade 9-12 High Schools	E	110,720,000	110,720,000	5,701,534	0	5,701,534	105,018,466	FY 2023
Replace & Acquire new service vehicles; Acquire personal devices & books for student instruction; Acquire & refresh system-wide technology improvements & equipment. Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilities; Acquire any necessary property for the foregoing purposes, both real & personal	F	66,040,585	66,040,585	12,695,549	0	12,695,549	53,345,036	FY 2024
		<u>\$ 284,877,985</u>	<u>\$ 284,877,985</u>	<u>\$ 30,019,563</u>	<u>\$ 0</u>	<u>\$ 30,019,563</u>	<u>\$ 254,858,422</u>	
<b>SPLOST V - JANUARY 2015-DECEMBER 2019</b>								
Acquire, Construct, and Equip Security Improvements at all schools & administrative facilities; Acquire & refresh system-wide technology improvements & equipment	A	38,000,000	38,000,000	6,978,264	31,021,736	38,000,000	0	FY 2019
Construct & Equip one (1) new grade K-5 Elementary School	B	20,146,500	22,460,735	417,913	22,042,822	22,460,735	0	FY 2018
Acquire, Construct, & Equip one (1) new grade 6-8 Middle School	C	14,500,000	25,000,000	0	25,000,000	25,000,000	0	FY 2018
Purchase new school buses & provide upgrades to existing school buses; Acquire property to construct & equip a fuel station	D	14,994,183	9,000,000	501,453	8,498,547	9,000,000	0	FY 2019
Upgrade school Bus Maintenance Facilities	E	750,000	1,150,000	329,780	820,220	1,150,000	0	FY 2019
Replace & Acquire new service vehicles; Acquire personal devices & books for student instruction; Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilities; Acquire any necessary property for the foregoing purposes, both real & personal	F	191,859,317	184,639,265	31,390,147	153,249,118	184,639,265	0	FY 2019
		<u>\$ 280,250,000</u>	<u>\$ 280,250,000</u>	<u>\$ 39,617,557</u>	<u>\$ 240,632,443</u>	<u>\$ 280,250,000</u>	<u>\$ 0</u>	

(1) Clayton County School District's original cost estimate as specified in both SPLOST V and SPOST VI resolutions calling for the imposition of the Local Option Sales Tax.

(2) Clayton County School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Clayton County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.