



## DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

DOOLY COUNTY BOARD OF EDUCATION  
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
YEAR ENDED JUNE 30, 2020

PROJECTS	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	ESTIMATED COMPLETION DATE
SPLOST IV (2015)						
PROJECTS						
1 To provide funds to pay or to be applied toward the cost of making certain lease-purchase payments in connection with the construction and renovation of certain improvements at Dooly County High School; \$	2,100,000.00	1,100,000.00	231,297.40	752,775.67	-	6/30/2020
2 To provide funds to pay or to be applied toward the cost of constructing additional classrooms at existing educational facilities;	1,400,000.00	-	-	-	-	6/30/2020
3 To provide funds to pay or to be applied toward the cost of improving existing educational facilities, including making energy management upgrades, purchasing equipment and upgrading athletic facilities;	550,000.00	195,000.00	94,475.00	192,521.74	-	6/30/2020
4 To provide funds to pay or to be applied toward the cost of acquiring and upgrading system-wide instructional and administrative technology, including reimbursements for purchased instructional and administrative technology;	550,000.00	140,000.00	422,401.59	137,796.30	-	6/30/2020
5 To provide funds to pay or to be applied toward the cost of purchasing safety and security equipment;	125,000.00	164,801.75	50,344.00	164,801.75	-	6/30/2020
6 To provide funds to pay or to be applied toward the cost of purchasing textbooks and furnishing;	600,000.00	200,000.00	111,315.96	180,417.55	-	6/30/2020
7 To provide funds to pay or to be applied toward the cost of purchasing vocational, fine arts, physical education and athletic equipment;	200,000.00	8,000.00	-	7,342.15	-	6/30/2020
8 To provide funds to pay or to be applied toward the cost of purchasing school buses, maintenance vehicles and equipment, including but not limited to, purchasing maintenance equipment for athletic fields;	1,250,000.00	800,000.00	362,099.00	776,050.80	-	6/30/2020
9 To provide funds to pay or to be applied toward the cost of purchasing band and athletic uniforms and equipment;	50,000.00	50,000.00	-	29,583.09	-	6/30/2020
10 To provide funds to pay or to be applied toward the cost of repairing HVAC and roofing of existing facilities;	175,000.00	5,017,971.71	-	5,017,971.71	-	6/30/2020
11 To provide funds to pay or to be applied toward the cost of and acquiring any property necessary or desirable therefor, both real and personal.	500,000.00	1,690.00	20,335.84	1,690.00	-	6/30/2020
12 To pay capitalized interest and the cost of issuing debt.	-	250,000.00	27,780.00	218,226.55	-	6/30/2020
	<b>7,500,000.00</b>	<b>7,927,463.46</b>	<b>1,320,048.79</b>	<b>7,479,177.31</b>	<b>-</b>	
SPLOST V (2020)						
PROJECTS						
1 To provide funds to pay or to be applied toward the cost of making certain lease-purchase payments in connection with the construction and renovation of certain improvements at Dooly County High School; \$	700,000.00	700,000.00	-	-	-	6/30/2024
2 To provide funds to pay or to be applied toward the cost of acquiring and equipping a performing arts center/auditorium; (4) To provide funds to pay or to be applied toward the cost of acquiring and equipping a canning plant; (5) To provide funds to pay or to be applied toward the cost of repairing, remodeling, renovating and equipping Dooly County Schools; (7) To provide funds to pay or to be applied toward the cost of repairing, remodeling, renovating and equipping media centers;	5,390,000.00	5,390,000.00	6,715.80	-	-	6/30/2024
3 To provide funds to pay or to be applied toward making system-wide technology upgrades;	75,000.00	75,000.00	-	-	-	6/30/2025
6 To provide funds to pay or to be applied toward the cost of purchasing STEAM equipment;	75,000.00	75,000.00	-	-	-	6/30/2025
8 To provide funds to pay or to be applied toward the cost of purchasing school buses, maintenance and transportation vehicles, and equipment;	325,000.00	325,000.00	-	-	-	6/30/2025
9 To provide funds to pay or to be applied toward the cost of purchasing textbooks and furnishing;	400,000.00	400,000.00	-	-	-	6/30/2025
10 To provide funds to pay or to be applied toward the cost of purchasing safety and security equipment;	30,000.00	30,000.00	-	-	-	6/30/2025
11 To provide funds to pay or to be applied toward the cost of purchasing band and athletic uniforms and equipment;	40,000.00	40,000.00	-	-	-	6/30/2025
12 To provide funds to pay or to be applied toward the cost of making repairs to HVAC and roofing of existing facilities;	125,000.00	125,000.00	-	-	-	6/30/2025
13 To provide funds to pay or to be applied toward the cost of and acquiring any property necessary or desirable therefor, both real and personal.	340,000.00	340,000.00	-	-	-	6/30/2025
	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>6,715.80</b>	<b>-</b>	<b>-</b>	