



DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

IRWIN COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2020

<u>PROJECTS</u>	<u>ORIGINAL ESTIMATED COST (1)</u>	<u>CURRENT ESTIMATED COSTS (2)</u>	<u>AMOUNT EXPENDED IN CURRENT YEAR (3)</u>	<u>AMOUNT EXPENDED IN PRIOR YEARS (3)</u>	<u>TOTAL COMPLETION COST</u>	<u>EXCESS PROCEEDS NOT EXPENDED</u>	<u>ESTIMATED COMPLETION DATE</u>
<u>2015 SPLOST REFERENDUM</u>							
(1) Acquiring, constructing, repairing, improving, renovating, adding to, extending, upgrading, and equipping school buildings, athletic facilities, and support facilities in the Irwin County School District useful or desirable in connection therewith, including acquiring any necessary property therefor, both real and personal, specifically including the following:	\$ 1,370,500.00	\$ 1,154,650.00	\$ 17,880.38	\$ 1,136,762.52	\$		6/30/2021
(2) HVAC upgrades;	400,000.00	613,700.00	145,171.04	468,512.00			6/30/2021
(3) paving improvements;	50,000.00	0.00	0.00	0.00	0	0	11/30/2020
(4) constructing and equipping a multipurpose activity building at Irwin County High School;	850,000.00	826,287.20	0.00	826,287.20	826,287.20	0.00	Completed
(5) purchasing administrative and instructional technology;	0.00	0.00	0.00	0.00	0.00	0.00	Completed
(6) purchasing school buses and transportation and maintenance equipment and vehicles;	188,500.00	277,600.00	101,633.25	175,966.00	277,599.25	0.00	Completed
(7) improvements to athletic facilities, including the track and football stadium;	376,000.00	376,000.00	0.00	34,266.86			6/30/2021
(8) purchasing safety and security equipment;	90,000.00	85,734.00	0.00	85,734.00	85,734.00	0.00	6/30/2020
(9) purchasing band instruments and equipment;	25,000.00	17,010.00	0.00	17,010.00			6/30/2021
(10) purchasing vocational, music, drama, physical education and instructional equipment; and	100,000.00	54,363.00	0.00	0.00			6/30/2021
(11) paying expenses incident to accomplishing the foregoing	50,000.00	94,655.80	0.00	93,046.91			6/30/2021
	<u>3,500,000.00</u>	<u>3,500,000.00</u>	<u>264,684.67</u>	<u>2,837,585.49</u>			
	<u>\$ 3,500,000.00</u>	<u>\$ 3,500,000.00</u>	<u>\$ 264,684.67</u>	<u>\$ 2,837,585.49</u>	<u>\$</u>		

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the project. Includes all cost from project inception to completion.

(3) The voters of Irwin County approved the imposition of a 1% sales tax to fund the above project and retire associated debt. Amounts expended for this project may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project.

(4) Georgia Department of Audits requires Local dollars used to supplement a project must be included on this schedule. Total for project may be a combination of SPLOST & Local dollars.