



## DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

APPLING COUNTY BOARD OF EDUCATION  
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
 YEAR ENDED JUNE 30, 2018

<u>PROJECT</u>	<u>ORIGINAL ESTIMATED COST (1)</u>	<u>CURRENT ESTIMATED COSTS (2)</u>	<u>AMOUNT EXPENDED IN CURRENT YEAR (3)</u>	<u>AMOUNT EXPENDED IN PRIOR YEARS (3)</u>	<u>TOTAL COMPLETION COST</u>	<u>EXCESS PROCEEDS NOT EXPENDED</u>	<u>ESTIMATED COMPLETION DATE</u>
SPLOST IV Referendum							
(1) Acquiring technology improvements, including safety and security improvements, computer technology, hardware and software;	\$ 4,302,665.00	\$ 4,302,665.00	\$ 31,994.02	\$ 2,448,261.80	-	-	December 2018
(2) Adding to, renovating, repairing, improving, furnishing, and equipping existing school buildings and other buildings and facilities useful and desirable in connection therewith, including, but not limited to, physical education/athletic facilities, roofing, HVAC, electrical and technology infrastructures, paving, covered walkways and gymnasiums;	11,842,783.00	15,000,000.00	958,915.24	14,007,744.39			December 2018
(3) Acquiring new school equipment, including, but not limited to, new buses, transportation, maintenance and school vehicles and equipment;	1,502,000.00	1,502,000.00	373,701.29	1,003,880.50			December 2018
(4) Acquiring, constructing and equipping new storage facilities and other facilities;	473,664.00	473,664.00					December 2018
(5) Acquiring textbooks and instructional materials and equipment;	1,878,888.00	1,878,888.00	25,848.92	1,200,027.96			December 2018
(6) Acquiring any necessary or desirable property, both real and personal.	0.00	0.00					December 2018
	<u>\$ 20,000,000.00</u>	<u>\$ 23,157,217.00</u>	<u>\$ 1,390,459.47</u>	<u>\$ 18,659,914.65</u>	<u>\$ -</u>	<u>\$ -</u>	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Appling County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.