



DEPARTMENT OF AUDITS AND ACCOUNTS

270 Washington Street, S.W., Room 4-101
Atlanta, Georgia 30334-8400

GREG S. GRIFFIN
STATE AUDITOR
(404) 656-2174

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

Rome City Schools
(A component unit of the City of Rome, Georgia)

SCHEDULE OF SPECIAL PURPOSE LOCAL OPTION SALES TAX EXPENDITURES

For the Fiscal Year Ended June 30, 2019

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN PRIOR YEARS (3)	AMOUNT EXPENDED IN CURRENT YEAR (3)	TOTAL
<u>SPLOST IV Projects</u>					
Construct and equip the Early Childhood Center of Anna K. Davie Elementary	\$ 1,000,000	\$ 2,484,513	\$ 2,389,961	\$ 94,552	\$ 2,484,513
Acquire, construct and equip security improvements at all schools within the Rome Schools System	2,500,000	779,827	464,330	315,497	779,827
Acquire system-wide technology improvements and equipment including 21st Century Classroom equipment to enhance digital learning experience for students.	7,500,000	5,862,035	4,704,974	1,157,061	5,862,035
Construct, replace, add to, renovate, remove, repair, improve and equip existing school buildings.	14,000,000	19,860,756	16,260,694	3,600,062	19,860,756
Acquire school buses and other school-related vehicles and transportation facilities.	500,000	512,821	244,683	268,138	512,821
Acquire the necessary property thereof, both real and	500,000	157,048	157,048	-	157,048
Legal and administrative costs	<u>40,000</u>	<u>5,775</u>	<u>5,775</u>	<u>-</u>	<u>5,775</u>
Total SPLOST Projects	<u>\$ 26,040,000</u>	<u>\$ 29,662,775</u>	<u>\$ 24,227,465</u>	<u>\$ 5,435,310</u>	<u>\$ 29,662,775</u>

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School System's current estimate of total cost for the project(s). Includes all cost from project inception to completion.

(3) The voters of Floyd County approved the imposition of a 1% sales tax to fund the above project(s). Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project(s).