



DOAA

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

APPLING COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2021

SCHEDULE "10"

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED (4)	ESTIMATED COMPLETION DATE
SPLOST V Referendum							
(1) Constructing and equipping additional classrooms and instructional and support space;	\$ 1,500,000.00	\$ 8,000,000.00	\$ 55,526.47	\$ 6,424,173.42	\$ 6,479,699.89	\$ 1,520,300.11	Completed
(2) Remodeling, renovating, modifying, furnishing, and equipping classrooms, instructional and support space and other facilities (including physical education/athletic facilities) at existing school district facilities;	10,100,000.00	3,600,000.00	139,578.89	1,493,465.89			June 2022
(3) Acquiring furnishings, equipment and fixtures for new and existing facilities district-wide including, but not limited to, technology equipment, safety and security equipment, textbooks, signage, band instruments, desks and other furnishings, and playgrounds;	5,000,000.00	5,000,000.00	469,049.24	738,046.24			June 2022
(4) Acquiring school buses and vehicles;	1,000,000.00	1,628,650.00	399,500.00	722,900.00			June 2022
(5) Acquiring land;	100,000.00	100,000.00					June 2022
(6) Acquiring, constructing, and equipping new school facilities and other buildings useful and desirable; and	200,000.00	200,000.00					June 2022
(7) Payment of expenses incident to accomplishing the foregoing.	100,000.00	100,000.00					June 2022
	<u>18,000,000.00</u>	<u>18,628,650.00</u>	<u>1,063,654.60</u>	<u>9,378,585.55</u>	<u>6,479,699.89</u>	<u>1,520,300.11</u>	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Appling County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.
- (4) SPLOST V Project (1) was completed in June 2021 with total actual expenditures of \$6,479,699.89. The previous estimated cost was \$8,000,000.00. The surplus of SPLOST proceeds will be used for SPLOST V Project (2) for the remodeling and renovating of other facilities.