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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

GWINNETT COUNTY PUBLIC SCHOOLS

Projects Constructed with Special Sales Tax Proceeds

Year ended June 30, 2022

	Original	Current	Expenditures		
	Estimated	Estimated	Prior	Current	
2017 Sales Tax - Authorized Projects	<u>Cost</u> *	<u>Cost</u> **	<u>Years</u>	Year	<u>Total</u>
Site Acquisition	40,000,000	22,341,185	22,310,534.65	30,650.00	22,341,184.65
New Facility Construction	171,481,501	240,560,937	137,264,238.79	45,610,167.37	182,874,406.16
Facility Additions / Renovations	243,058,527	235,379,951	183,248,672.72	26,178,610.56	209,427,283.28
Transportation	24,500,000	30,469,715	22,413,186.00	-	22,413,186.00
Lease / Purchase; Debt Service Payments	166,557,084	189,111,528	165,852,410.54	7,501,843.26	173,354,253.80
Technology - System wide improvements	224,234,796	292,169,129	256,212,792.82	16,890,771.62	273,103,564.44
Total	869,831,908	1,010,032,445	787,301,835.52	96,212,042.81	883,513,878.33

In compliance with O.C.G.A. 48-8-122

Notes:

* "Original Estimated Cost" projected funding included:

Sales Tax Collections	\$ 800,721,857
Interest Income	\$ 2,688,686
State Capital Outlay Funding	\$ 66,421,365
	\$ 869,831,908

** "Current Estimated Cost" projected funding included:

Sales Tax Collections	\$	869,388,671
Interest Income	\$	9,499,649
SPLOST Bond Premium Proceeds	\$	46,663,872
State Capital Outlay Funding		84,480,253
	\$	1,010,032,445