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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

## CRAWFORD COUNTY BOARD OF EDUCATION SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS YEAR ENDED JUNE 30, 2022

<u>PROJECT</u>	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
SPLOST 2019							
Constructing a replacement middle/high school combined 6th to 12th grade campus, including modernizing and renovating a portion of the existing facility, if feasible, and modernizing and renovating athletic/physical education facilities;	\$ 2,500,000.00 \$	24,143,184.40 \$	8,179,053.23	\$ 24,143,184.40 \$		\$	12/31/2023
Acquiring equipment for physical education and athletic departments;	50,000.00	50,000.00		-			12/31/2023
Acquiring technology, safety, security, and/or fire protection equipment;	50,000.00	50,000.00		-			12/31/2023
Acquiring buses, vehicles, and/or transportation equipment	87,500.00	87,500.00		19,499.32			12/31/2023
Acquiring real property (collectively, the "Projects");	10,000.00	10,000.00		-			12/31/2023
Paying capitalized interest and/or costs of issuing the Bonds;	2,500.00	2,500.00	1,141.40	2,257.74			12/31/2023
Paying a portion of the principal and interest of the Bonds.	500,000.00	500,000.00	779,259.72	328,526.65			12/31/2023
	3,200,000.00	24,843,184.40	8,959,454.35	24,493,468.11	-		
	\$3,200,000.00_\$	24,843,184.40 \$	8,959,454.35 \$	24,493,468.11 \$		\$	

<sup>(1)</sup> The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

<sup>(2)</sup> The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

<sup>(3)</sup> The voters of Crawford County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.