

**Greg S. Griffin** State Auditor 404.656.2174

**Kristina Turner** Deputy State Auditor 404.657.4352

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

## TWIGGS COUNTY BOARD OF EDUCATION Schedule of Approved Local Option Sales Tax Project - SPLOST V For the Fiscal Year Ending June 30, 2022

<u>SPLOST V</u>	Original Estimated	Current Estimated Cost	Expended in Current Year	Expended in Prior Year	Total Completion Cost	Expected Completion Date
Acquiring, renovating, repairing and improving the existing elementary school roof and HVAC system	\$ 350,000	\$ 563,409	\$ 17,410	\$ 545,999		12/31/2024
Renovating, repairing, replacing and improving the roof at the existing high school and administrative offices	125,000	125,000	26,510	81,988	·	12/31/2024
Acquiring safety and security equipment and vocational, musical, band, athletic, and physical education uniforms or equipment	100,000	221,820	158,215	63,606		12/31/2024
Acquiring and/or reparing school buses, system vehicles, and transportation and maintenance equipment	400,000	453,289	20,180	433,109		12/31/2024
Improving, renovating, and refinishing the high school gym	350,000	350,000		90,801		12/31/2024
Acquiring, repairing, replacing and improving athletic facility bleachers	400,000	400,000		5,700	¢.	12/31/2024
Acquiring and updating textbooks, e-books, classroom furniture and system-wide technology, including computer hardware	50,000	50,000	7,975	28,285		12/31/2024
Adding to, renovating, repairing, improving, and equipping existing school buildings, other buildings, and facilities, including athletic facilities and roof and HVAC repairs	2,125,000	2,125,000	268,056	242,725		12/31/2024
Paying expenses incidental to accomplishing the foregoing	100,000 \$ 4,000,000		28,231 \$ 526,576	177,530 \$ 1,669,743	\$ -	12/31/2024