



DOAA

Georgia Department
of Audits & Accounts

Greg S. Griffin State Auditor
404.656.2174

Kristina Turner Deputy State Auditor
404.657.4352

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

APPLING COUNTY BOARD OF EDUCATION
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
 YEAR ENDED JUNE 30, 2023

SCHEDULE "10"

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	ESTIMATED COMPLETION DATE	PROJECT	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED
SPLOST V Referendum								
(2) Remodeling, renovating, modifying, furnishing, and equipping classrooms, instructional and support space and other facilities (including physical education/athletic facilities) at existing school district facilities;	\$ 10,100,000.00	\$ 5,674,293.29	6/30/2024	(2) Remodeling, renovating, modifying, furnishing, and equipping classrooms, instructional and support space and other facilities (including physical education/athletic facilities) at existing school district facilities;	\$ 2,726,428.36	\$ 2,947,864.93	\$ -	\$ -
(3) Acquiring furnishings, equipment and fixtures for new and existing facilities district-wide including, but not limited to, technology equipment, safety and security equipment, textbooks, signage, band instruments, desks and other furnishings, and playgrounds;	5,000,000.00	3,067,752.82	7/31/2023	(3) Acquiring furnishings, equipment and fixtures for new and existing facilities district-wide including, but not limited to, technology equipment, safety and security equipment, textbooks, signage, band instruments, desks and other furnishings, and playgrounds;	683,281.45	2,384,471.37		-
(6) Acquiring, constructing, and equipping new school facilities and other buildings useful and desirable; and	<u>200,000.00</u>	<u>3,146,510.32</u>	12/31/2023	(6) Acquiring, constructing, and equipping new school facilities and other buildings useful and desirable; and	<u>2,970,114.96</u>	<u>176,395.36</u>		-
Total	<u>\$ 15,300,000.00</u>	<u>\$ 11,888,556.43</u>		Total	<u>\$ 6,379,824.77</u>	<u>\$ 5,508,731.66</u>	<u>\$ -</u>	<u>\$ -</u>

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Appling County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt.

Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.