



DOAA

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

**ATKINSON BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2023**

| | ORIGINAL ESTIMATED COST (1) | CURRENT ESTIMATED COSTS (2) | AMOUNT EXPENDED IN CURRENT YEAR (3) (4) | AMOUNT EXPENDED IN PRIOR YEARS (3) (4) | TOTAL COMPLETION COST | EXCESS PROCEEDS NOT EXPENDED (6) (7) (8) | ESTIMATED COMPLETION DATE |
|--|-----------------------------------|-----------------------------------|--|---|-----------------------------|--|---------------------------------|
| (ii) a multipurpose facility at Atinson County Middle/High School | \$ 1,843,000.00 | \$ 1,843,000.00 | \$ - | \$ - | \$ - | \$ - | 9/23/2023 |
| (iii) new school buses, maintenace system vehicles and transportation and maintenance equipment | 110,000.00 | 110,000.00 | - | 440,226.00 | \$ 440,226.00 | - | 9/23/2023 |
| (iii) technology upgrades and equipment at all schools | 650,000.00 | 650,000.00 | 20,086.65 | 368,084.29 | \$ 388,170.94 | - | 9/23/2023 |
| (iv) improvements and renovations to all educational and athletic facilities, including a roof at Willacoochee Elementary | 500,000.00 | 777,366.30 | 594,918.86 | 1,378,231.95 | \$ 1,973,150.81 | - | 9/23/2023 |
| (v) vocational, fine arts, athletic, physical education and cafeteria equipment | 50,000.00 | 128,894.00 | 18,048.00 | 369,295.46 | \$ 387,343.46 | - | 9/23/2023 |
| (vi) playground equipment at Willacoochee and Pearson Elementary schools | 72,000.00 | 72,000.00 | 12,149.00 | 51,180.00 | \$ 63,329.00 | - | 9/23/2023 |
| (vii) adding to, remodeling, renovating, improving, and equipping existing educational buildings, properties, and facilities of the School District and acquiring any necessary real or personal property therefor, including the acquisition of textbooks (including e-books) and other instructional materials | 575,000.00 | 575,000.00 | 421,020.71 | 69,602.50 | \$ 490,623.21 | - | 9/23/2023 |
| | <u>\$ 3,800,000.00</u> | <u>\$ 4,156,260.30</u> | <u>\$ 1,066,223.22</u> | <u>\$ 2,676,620.20</u> | <u>\$ 3,742,843.42</u> | <u>\$ -</u> | |

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the project includes all cost from project inception to completion.

(3) The voters of Atkinson County approved the imposition of a 1% sales tax to fund the above project and retire associated debt. Amounts expended for this project may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project.