



DOAA

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of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

CLAYTON COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDING NOVEMBER 30, 2023

		ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL EXPENDED	BALANCE TO COMPLETION	ESTIMATED COMPLETION DATE
SPLOST VI - JANUARY 2020 - DECEMBER 2024								
PROJECT								
Acquire, Construct, & Equip one (1) new Convocation (Graduation) Facility and one new High School (1) College & Career Academy - (Grades 9-12)	A	21,200,000	75,000,000	6,469,306	5,936,088	12,405,394	62,594,606	FY 2025
Purchase new school buses & provide upgrades to existing school buses	B	7,675,000	7,675,000	4,559,875	2,129,084	6,688,959	986,041	FY 2024
Construct & Equip one (1) new Elementary School (Grades K-5) - Michelle Obama STEM Elementary School and Bus Facility	C	40,252,000	40,252,000	0	40,252,000	40,252,000	0	COMPLETED
Construct & Equip one (1) new Middle School (Grades 6-8) - Forest Park Middle School	D	38,990,400	45,000,000	4,406,455	1,556,404	5,962,859	39,037,141	FY 2025
Construct & Equip one (1) new High School (Grades 9-12) - Morrow High School	E	85,720,000	85,720,000	2,143,000	83,577,000	85,720,000	0	PROJECT COMPLETED
Replace & Acquire new service vehicles; Acquire technological devices & books for student instruction; Acquire & refresh system-wide technology with improvements & new equipment. Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilities; Acquire any necessary property for the foregoing purposes, both real & personal	F	66,040,585	66,040,585	15,644,032	49,678,119	65,322,151	718,434	FY 2024
		\$ <u>259,877,985</u>	\$ <u>319,687,585</u>	\$ <u>33,222,668</u>	\$ <u>183,128,695</u>	\$ <u>216,351,363</u>	\$ <u>103,336,222</u>	

(1) Clayton County School District's original cost estimate as specified in both Splost 4 and Splost 5 resolutions calling for the imposition of the Local Option Sales Tax.

(2) Clayton County School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Clayton County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.