



DOAA

Georgia Department
of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	ESTIMATED COMPLETION DATE
2012 Sales Tax - Autl						
1 Americans with Disabilities Act (ADA) Improvements	\$ 2,342,500.00	\$ 15,041,595.40	\$ -	\$ 15,041,595.40	\$ 15,041,595.40	Completed
2 Stadiums	9,557,400.00	10,628,646.65	-	10,628,646.65	10,628,646.65	Completed
3 Capital Renewal Program	84,892,200.00	97,547,198.89	498,407.36	93,676,748.30	-	June-24
4 Code Requirements	2,342,500.00	2,677,726.34	-	2,677,726.34	2,677,726.34	Completed
5 Coralwood Diagnostic Center Addition	9,932,200.00	6,164,482.54	-	6,164,482.54	6,164,482.54	Completed
6 Early Learning Center	2,717,300.00	2,188,329.76	-	2,188,329.76	2,188,329.76	Completed
7 Arts School at former Avondale MS	4,029,100.00	11,127,167.00	-	310,896.41	-	June-25
8 Renovation of Southwest DeKalb HS & Stor	11,056,600.00	34,163,839.27	-	34,163,839.27	34,163,839.27	Completed
9 Replacement of Austin ES, Fernbank ES, Gr Pleasantdale ES, Peachcrest ES, Rockbridg	135,021,700.00	172,480,185.67	49,564.95	169,625,807.91	-	June-24
10 Henderson MS Renovation/Addition	14,992,000.00	19,245,872.25	-	19,245,872.25	19,245,872.25	Completed
11 Redan HS Renovation/Addition	20,988,800.00	22,065,648.16	-	22,065,648.16	22,065,648.16	Completed
12 Chamblee HS Replacement	55,001,900.00	67,917,652.64	9,421,256.55	53,857,597.47	-	June-24
13 McNair MS Replacement	35,043,800.00	40,733,607.53	-	40,733,607.53	40,733,607.53	Completed
14 Local School Priority Requests	5,153,500.00	2,902,294.25	-	2,902,294.25	2,902,294.25	Completed
15 Demolition	2,342,500.00	4,221,328.66	-	4,221,328.66	4,221,328.66	Completed
16 Safety/Security Systems Upgrade	2,342,500.00	2,292,719.24	-	2,292,719.24	2,292,719.24	Completed
17 Technology Equipment & Infrastructure Ref	36,261,900.00	33,277,357.33	-	33,277,357.33	33,277,357.33	Completed
18 School Buses	9,463,700.00	12,800,247.61	-	12,800,247.61	12,800,247.61	Completed
19 Service Vehicles	1,592,900.00	2,252,530.33	-	2,252,530.33	2,252,530.33	Completed
20 Other capital improvements & supporting s Bond Series 2012 Bond Issuance Costs, Pr and 2011 COPs Interest Payments)	29,925,000.00	82,132,562.14	4,280.00	80,264,916.14	-	June-24
	<u>\$ 475,000,000.00</u>	<u>\$ 641,860,991.66</u>	<u>\$ 9,973,508.86</u>	<u>\$ 608,392,191.55</u>	<u>\$ 210,656,225.32</u>	

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2017 Sales Tax - Autl						
1 Making of site, facility and technology impr deemed necessary to improve safety and s enhancing surveillance systems, fire alarm sprinkler installation, perimeter fencing, etc of the DeKalb County School District (DCSD facilities;	\$ 12,872,000.00	\$ 41,245,876.00	\$ 5,989,770.65	\$ 3,082,150.83	\$ -	June-24
2 Adding to, modifying, replacing, reconfigurir creating new schools and/or facilities to ac current and future student enrollment, add conditions, develop early childhood centers regional support of schools, and accomoda programmatic needs, and acquiring land fo equipping new and/or replacement schools equivalent facility capacity, including, but n preparation and the demolition of all or por structures and/or acquiring leasehold purc facilities/properties as needed based on Df determination of need priorities;	298,180,000.00	260,642,220.00	6,439,879.72	121,748,154.86	-	June-26
3 Adding to, renovating, modifying, reconfigur						

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upgrading, supplementing, acquiring, repla installing capital improvements for various schools, buildings and facilities (including s and facilities to be constructed pursuant to once completed and including any site prep demolition of existing structures if necessa plumbing, wiring, painting, water piping, HV athletic field and physical education facility improvements, ADA renovations, infrastruc repaving, restroom facilities, systems for er air quality control, physical education facilit improvements to comply with health, safety building codes, traffic control and optimizat parking capacity, stormwater management program-driven modifications, as needed b. DCSD's determination of need priorities;	96,948,000.00	184,311,643.00	12,787,074.36	32,397,644.53	-	December-25
4 Making technology improvements, by acqui purchasing, installing, upgrading or suppler technology including, but not limited to tech supports and/or enhances instruction, digit technology, enhanced school security solut technology, enterprise content managemer replacement and/or enhancement of techn support of an Enterprise Resource Planning data storage systems, telecommunication s records retention, technology hardware, sol infrastructure at some or all of the DCSD sc facilities, as needed;	65,000,000.00	71,500,000.00	1,967,984.39	61,270,994.13	-	June-24
5 Replacing, purchasing, upgrading, refurbis supplementing school buses and support v capital equipment as needed including, but items such as desks, chairs, tables, instruc band equipment, kitchen equipment, waste portable classroom/modular buildings, cus grounds equipment, etc. at some or all DCS facilities;	40,000,000.00	40,312,169.00	3,228,220.70	32,143,320.51	-	June-24
6 and the expenses incidental to accomplishi projects including, but not limited to, imple expenses, management expenses, and leg	48,000,000.00	32,288,092.00	891,680.22	29,567,038.81	-	June-24
	<u>\$ 561,000,000.00</u>	<u>\$ 630,300,000.00</u>	<u>\$ 31,304,610.04</u>	<u>\$ 280,209,303.67</u>	<u>\$ 0.00</u>	

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2021 Sales Tax - Aut						
1 Adding to, upgrading, reconfiguring, renova equipping existing and replacement school and physical education facilities;	150,000,000.00	\$ 150,000,000.00	\$ 2,835,661.75	\$ -	\$ -	January-28
2 Acquiring and developing land for, construc replacement schools and support facilities, facilities;	352,000,000.00	352,000,000.00		-		January-28
3 Installing capital improvements for varlous buildings and facilities;	69,000,000.00	69,000,000.00		-		January-28
4 Providing hardware, software, and related technology improvements;	129,000,000.00	129,000,000.00		-		January-28

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5 Replacing, purchasing, upgrading school bu capital equipment	\$ 40,000,000.00	40,000,000.00		-		January-28
	<u>740,000,000.00</u>	<u>\$ 740,000,000.00</u>	<u>\$ 2,835,661.75</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	
	<u>\$ 1,776,000,000.00</u>	<u>\$ 2,012,160,991.66</u>	<u>\$ 44,113,780.65</u>	<u>\$ 888,601,495.22</u>	<u>\$ 210,656,225.32</u>	
-1 The School District's original cost						
-2 The School District's current estim						
-3 The voters of DeKalb County appr sales tax proceeds, state, local pr						