



DOAA

Georgia Department
of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

MURRAY COUNTY BOARD OF EDUCATION
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
 YEAR ENDED JUNE 30, 2023

SCHEDULE "B"

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETED COST	PROJECT STATUS
Spring Place Elementary School	715336.76	715336.76	0	715336.76	715336.76	Completed
Gladden Middle School	10,235,650.30	10,235,650.30	556,816.39	9,678,833.91	10,235,650.30	Ongoing
Northwest Elementary	8,001,293.46	8,001,293.46	2,735,869.26	5,265,424.20	8,001,293.46	Ongoing
Murray County High School Athletic Facilities	7,256,551.21	7,256,551.21	1,875,624.70	5,380,926.51	7,256,551.21	Ongoing
White House	1740.63	1740.63	0	1740.63	1740.63	Completed
Technology Upgrades/Equipment	118707.07	118707.07	118707.07	0	118707.07	Ongoing
Constructing and equipping a new facility at Spring Place Elementary School, renovations and improvements to Murray County High School including athletic facilities, renovations and improvements to Gladden Middle School, technology upgrades and equipment and system-wide renovations and improvements, adding to, remodeling, renovating, improving, and equipping existing educational buildings.	<u>26,329,279.43</u>	<u>\$ 26,329,279.43</u>	<u>\$ 5,287,017.42</u>	<u>\$ 21,042,262.01</u>	<u>\$ 26,329,279.43</u>	

- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Murray County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.
- (4) In addition to the expenditures shown above, the School District has incurred interest to provide advance funding for the above projects as follows:

Prior Years	\$ 2,213,011.80
Current Year	<u>146,869.48</u>
Total	<u>\$ 2,359,881.28</u>

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETED COST	PROJECT STATUS
FY22 MCHS Renovation	21,482,282.40	21,482,282.40	2,368,268.38	25,500.00	2,393,768.38	Ongoing
Potential projects include renovations and improvements to Murray County High School including athletic facilities, renovations and improvements to Gladden Middle School and Northwest Elementary, technology equipment and upgrades, purchase of buses, re-roofing and renovations and improvements, adding to, remodeling, renovating, improving, and equipping existing educational buildings.	<u>21,482,282.40</u>	<u>\$ 21,482,282.40</u>	<u>\$ 2,368,268.38</u>	<u>\$ 25,500.00</u>	<u>\$ 2,393,768.38</u>	

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- (4) In addition to the expenditures shown above, the School District has incurred interest to provide advance funding for the above projects as follows:

Prior Years	\$ -
Current Year	<u>93,789.60</u>
Total	<u>\$ 93,789.60</u>