



# DOAA

Georgia Department  
of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

TALBOT COUNTY BOARD OF EDUCATION  
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
 YEAR ENDED JUNE 30, 2023

SCHEDULE " "

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED (6) (7) (8)	ESTIMATED COMPLETION DATE
Acquiring, construction, renovation, furnishing, and/or equipping an athletic complex and related facilities, including a stadium, a track, softball field, baseball field and any related lighting.	\$ 3,500,000.00	\$ 5,704,015.01	\$	\$ 5,103,562.11	\$		12/30/2022
Repairing, improving, renovation, extending, upgrading, furnishing and equipping school buildings and support facilities including acquiring any necessary property therefor, both real and personal, specifically including acquiring maintenance and security vehicles, maintenance equipment, new buses, acquiring administrative and instructional technology/communications equipment, textbooks, grounds maintenance and kitchen equipment, and safety and security equipment, acquiring equipment and furnishings, including student furniture, band, and athletic uniforms and equipment, renovations, extensions, additions, repairs, upgrades, updates, and improvements to existing school facilities, including fine arts, exercise/training rooms, physical education and athletic facilities, new construction of an athletic complex and improvements to existing stadium, playground updates, parking lot improvements, paving, painting and flooring updates, construction of road and sidewalk between school campuses, school-wide HVAC updates and enclosing open-air walkways for safety and security purposes and paying expenses incident to accomplish the foregoing	4,300,000.00	4,300,000.00	440,018.11				12/31/2027
	<u>\$ 7,800,000.00</u>	<u>\$ 10,004,015.01</u>	<u>\$ 440,018.11</u>	<u>\$ 5,103,562.11</u>	<u>\$ -</u>	<u>\$ -</u>	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Talbot County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include