



DOAA

Georgia Department
of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

TWIGGS COUNTY BOARD OF EDUCATION
Schedule of Approved Local Option Sales Tax Project - SPLOST V
For the Fiscal Year Ending June 30, 2023

SPLOST V	Original Estimated Cost	Current Estimated Cost	Expended in Current Year	Expended in Prior Year	Total Completion Cost	Expected Completion Date
Acquiring, renovating, repairing and improving the existing elementary school roof and HVAC system	\$ 350,000	\$ 565,209	\$ 1,800	\$ 563,409		12/31/2024
Renovating, repairing, replacing and improving the roof at the existing high school and administrative offices	125,000	185,273	76,775	108,498		12/31/2024
Acquiring safety and security equipment and vocational, musical, band, athletic, and physical education uniforms or equipment	100,000	501,043	279,223	221,820		12/31/2024
Acquiring and/or repairing school buses, system vehicles, and transportation and maintenance equipment	400,000	529,395	76,106	453,289		12/31/2024
Improving, renovating, and refinishing the high school gym	350,000	350,000	-	90,801		12/31/2024
Acquiring, repairing, replacing and improving athletic facility bleachers	400,000	400,000	-	5,700		12/31/2024
Acquiring and updating textbooks, e-books, classroom furniture and system-wide technology, including computer hardware	50,000	343,773	307,513	36,260		12/31/2024
Adding to, renovating, repairing, improving, and equipping existing school buildings, other buildings, and facilities, including athletic facilities and roof and HVAC repairs	2,125,000	2,125,000	508,102	510,781		12/31/2024
Paying expenses incidental to accomplishing the foregoing	100,000	501,466	295,705	205,761		12/31/2024
	<u>\$ 4,000,000</u>	<u>\$ 5,501,159</u>	<u>\$ 1,545,223</u>	<u>\$ 2,196,319</u>	<u>\$ -</u>	