



DOAA

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

**CITY OF CARTERSVILLE BOARD OF EDUCATION
(A COMPONENT UNIT OF THE CITY OF CARTERSVILLE, GEORGIA)**

**SCHEDULE OF EXPENDITURES OF
SPECIAL PURPOSE LOCAL OPTION SALES TAX PROCEEDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

<u>Project</u>	<u>Original Estimated Cost(1)</u>	<u>Current Estimated Costs(2)</u>	<u>Expended In Current Year (3)</u>	<u>Expended In Prior Years (3)</u>	<u>Total Expended</u>	<u>Project Status</u>
2017 SPLOST						
Acquiring system-wide technology improvements (including necessary software), adding to, renovating, repairing, improving and equipping existing school buildings, athletic facilities, and other buildings and facilities useful or desirable in connection therewith, acquiring and installing playgrounds at existing schools, acquiring land for expansion of Cartersville High School and for future schools, acquiring school buses and other vehicles, and acquiring any necessary property therefore, both real and personal.	\$ 34,000,000	\$ 29,220,405	\$ 5,447,808	\$ 21,747,900	\$ 27,195,708	Ongoing
Total 2017 SPLOST	<u>\$ 34,000,000</u>	<u>\$ 29,220,405</u>	<u>\$ 5,447,808</u>	<u>\$ 21,747,900</u>	<u>\$ 27,195,708</u>	
2022 SPLOST						
Acquiring, constructing, and equipping of one or more new schools and other buildings and facilities useful or desirable in connection therewith; adding to, renovating, repairing, improving, and equipping school buildings, athletic facilities, and other buildings and facilities useful or desirable in connection with Cartersville Primary School, Cartersville Elementary School, Cartersville Middle School, and Cartersville High School; acquiring instructional and administrative technology improvements (including software) and school buses and other vehicles; acquiring and installing playgrounds at schools; and acquiring any necessary property therefore, both real and personal.	\$ 36,000,000	\$ 32,236,076	\$ 1,869,600	\$ -	\$ 1,869,600	Ongoing
Total 2022 SPLOST	<u>\$ 36,000,000</u>	<u>\$ 32,236,076</u>	<u>\$ 1,869,600</u>	<u>\$ -</u>	<u>\$ 1,869,600</u>	
Total SPLOST Expenditures			<u>\$ 7,317,408</u>			

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the project(s). Includes all cost from project inception to completion.

(3) The voters of Bartow County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt.