



DOAA

Georgia Department
of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

BOARD OF EDUCATION OF THE CITY OF MARIETTA
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2023

	<u>ORIGINAL ESTIMATED COST (1)</u>	<u>AMOUNT EXPENDED IN CURRENT YEAR (2)</u>	<u>AMOUNT EXPENDED IN PRIOR YEARS (2)</u>	<u>PROJECT STATUS</u>
SPLOST V				
Capital Outlay Projects as follows:	\$ 62,486,000	\$ 5,155,711	\$ 53,639,924	Ongoing
<p>Acquiring and preparing land for the construction of new or replacement schools and the expansion of existing schools;</p> <p>Constructing and equipping two (2) new or replacement schools;</p> <p>Making system-wide technology improvements, including, but not limited to, acquisition and installation of instructional technology, security, and information systems hardware and associated hardware and associated software and accessories, and infrastructure at all schools and selected other facilities;</p> <p>Replacing, purchasing, upgrading or supplementing, capital equipment including, but not limited to, desks, chairs, copiers, tables, school buses, security equipment, and laboratory equipment;</p> <p>Making additions to, renovating, upgrading, making critical infrastructure improvements, and/or equipping existing schools and other selected facilities.</p> <p>Legal and Administrative</p>				
	<u>\$ 62,486,000</u>	<u>\$ 5,155,711</u>	<u>\$ 53,639,924</u>	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The voters of the city of Marietta approved the imposition of a 1% sales tax to fund the above project(s) and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project(s).

BOARD OF EDUCATION OF THE CITY OF MARIETTA
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2023

	<u>ORIGINAL ESTIMATED COST (1)</u>	<u>AMOUNT EXPENDED IN CURRENT YEAR (2)</u>	<u>AMOUNT EXPENDED IN PRIOR YEARS (2)</u>	<u>PROJECT STATUS</u>
SPLOST VI				
Capital Outlay Projects as follows:	\$ 71,514,039	\$ 17,623,425	\$ 845,481	Ongoing
Acquiring and preparing land for the construction of new or replacement schools and the expansion of existing schools;				
Making system-wide technology improvements, including, but not limited to, acquisition and installation of instructional technology, security, and information systems hardware and associated hardware and associated software and accessories, and infrastructure at all schools and selected other facilities;				
Replacing, purchasing, upgrading or supplementing, capital equipment including, but not limited to, desks, chairs, copiers, tables, school buses, security equipment, and laboratory equipment;				
Making additions to, renovating, upgrading, making critical infrastructure improvements, and/or equipping existing schools and other selected facilities.				
Legal and Administrative				
	<u>\$ 71,514,039</u>	<u>\$ 17,623,425</u>	<u>\$ 845,481</u>	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The voters of the city of Marietta approved the imposition of a 1% sales tax to fund the above project(s) and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project(s).