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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

## THOMASVILLE CITY BOARD OF EDUCATION SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS YEAR ENDED JUNE 30, 2022

2021 SPLOST	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	ESTIMATED COMPLETION DATE	EXPENDED IN CURRENT YEAR (3)	EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST
Renovations, new construction, improvements, purchases, repairs, equipping and maintenance of facilities system-wide including Thomasville High School, Scholars Academy, MacIntyre Park, Harper Elementary, Scott Elementary, Jerger Elementary, the Board of Education Office, and Transportation and Warehouse, including furniture, technology, security and grounds	56,000,000.00		6/30/2026	2,741,761.43	-	
Purchase and/or repair or replacement of furnishings, mechanicals electrical, plumbing, heating, ventilation, and air conditioning, lighting insulation, energy efficient upgrades, maintenance equipment, transportation equipment, fleet and buses	500,000.00		6/30/2026	29,757.00	-	
Renovations, new construction, and improvements to athletic facilities, parking lots, grounds, and ancillary services and buildings	750,000.00		6/30/2026	277,350.00	-	
Acquisition of system-wide property, both real and personal						
Purchase, lease and/or repair of technology, textbooks (e-books) as well as all other qualifying instructional support services and software	500,000.00		6/30/2026	136,103.76	-	
Total	\$ 57,750,000.00 \$	- \$	<u> </u>	\$ 3,184,972.19	\$	-

<sup>(1)</sup> The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

 $(4) \ \ \text{In addition to the expenditures shown above, the School District has incurred interest to provide advance funding as follows:}$ 

Prior Years	\$ 1,219,612.22
Current Year	937,744.40
Total	\$ 2,157,356.62

 $<sup>(2) \</sup> The \ School \ District's \ current \ estimate \ of \ total \ cost \ for \ the \ projects. \ Includes \ all \ cost \ from \ project \ inception \ to \ completion.$ 

<sup>(3)</sup> The voters of Thomas County/Thomasville City Schools approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, stae, local property taxes and/or other funds over the life of the projects