



DOAA
Georgia Department
of Audits & Accounts

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This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website as required by the Official Code of Georgia §50-6-32.

We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, please contact us at TIGAHelp@audits.ga.gov.

GWINNETT COUNTY PUBLIC SCHOOLS
 Projects Constructed with Special Sales Tax Proceeds
 Year ended June 30, 2024

	Original	Current	Expenditures		
	Estimated Cost *	Estimated Cost **	Prior Years	Current Year	Total
<u>2022 Sales Tax - Authorized Projects</u>					
Instructional Material	89,395,000	97,395,000	42,209,180.47	44,674,396.98	86,883,577.45
Site Acquisition	10,000,000	10,000,000	-	8,950.00	8,950.00
New Facility Construction	51,256,000	11,869,961	110,886.45	2,013,957.08	2,124,843.53
Facility Additions / Renovations	305,593,267	327,102,941	22,375,824.21	100,792,207.57	123,168,031.78
Transportation	30,000,000	31,182,617	-	1,182,617.42	1,182,617.42
Lease / Purchase; Debt Service Payments	90,482,437	133,822,503	14,891,020.75	15,965,470.60	30,856,491.35
Technology - System wide improvements	375,346,357	378,206,589	68,506,650.86	58,402,036.89	126,908,687.75
Total	952,073,061	989,579,611	148,093,562.74	223,039,636.54	371,133,199.28

In compliance with O.C.G.A. 48-8-122

Notes:

* "Original Estimated Cost" projected funding included:

Sales Tax Collections	\$ 902,073,061
Interest Income	\$ 5,000,000
State Capital Outlay Funding	\$ 45,000,000
	\$ 952,073,061

** "Current Estimated Cost" projected funding included:

Sales Tax Collections	\$ 902,073,061
Interest Income	\$ 5,000,000
SPLOST Bond Premium Proceeds	\$ 37,506,550
State Capital Outlay Funding	\$ 45,000,000
	\$ 989,579,611