



DOAA
Georgia Department
of Audits & Accounts

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This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website as required by the Official Code of Georgia §50-6-32.

We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, please contact us at TIGAHelp@audits.ga.gov.

HARRIS COUNTY BOARD OF EDUCATION

SCHEDULE "10"

SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS - SPLOST VI
FOR THE FISCAL YEAR ENDED JUNE 30, 2024

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COST (2)	EXPENDED IN CURRENT YEAR (3) (4)	EXPENDED IN PRIOR YEAR (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
PROJECT SPLOST VI							
A one percent sales and use tax be reimposed in the School District to raise not more than \$18,000,000 for the purposes of providing funds to pay, or to reimburse the School District for the cost of paying, or to be applied toward the cost of:	18,000,000.00	18,000,000.00					12/31/2026
(a) New Middle School							12/31/2026
(b) Additional classrooms at Creekside Intermediate School							12/31/2026
(c) Additional Classrooms at Harris County High School							12/31/2026
(d) other capital facilities projects that require construction, renovations and modification, to include but not limited to additions to facilities, HVAC replacement and upgrades, kitchen equipment replacements and upgrades, flooring, painting, paving and grading and roofing							12/31/2026
Energy Saving Lease Payments			229,285.48	472,328.88			
Signage			9,750.00	17,045.00			
Greenhouses			111,940.76				
Athletic Facilities Upgrade			352,143.31	180,389.29			
Indoor Practice Facility			635,583.76	1,582,788.72			
Systemwide Painting/Building Repairs			297,845.40	486,701.33			
Systemwide Paving/Parking			96,588.32	229,979.00			
Systemwide Grading/Fencing				144,519.80			
Furniture				1,700.00			
Tennis Courts				1,564,556.32			
Science and Technology Center				3,197,011.28			
(f) Technology upgrades and improvements, to include but not limited to technology hardware, and the improvement of technology infrastructure							12/31/2026
Cameras and Security purchases				327,701.84			
Technology purchases			654,686.90	40,062.38			
Intercom/Fire Alarm/Radios			210,597.80				
Total SPLOST VI	18,000,000.00	18,000,000.00	2,598,421.73	8,244,783.84			

The School District's original cost estimate as specified in the resolution calling for the imposition of the local Option Sales Tax
The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
The voters of Harris County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects include sales tax proceeds plus interest earned on the accounts.