

This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website ([open.ga.gov](http://open.ga.gov)) as required by the Official Code of Georgia §50-6-32.

**We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, you can visit our [TIGA Resource page](#) or visit our [contact page](#) and follow the prompts for "General TIGA help."

CHATTahoochee COUNTY BOARD OF EDUCATION  
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
YEAR ENDED JUNE 30, 2025

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	ESTIMATED COMPLETION DATE	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED
<b>SPLOST 2016</b>							
Providing funds for technology purchases, textbooks, and safety equipment.	250,000.00	188,350.61	Completed	34,893.89	153,456.72	188,350.61	
Providing funds for acquiring buses and bus maintenance shop repairs.	200,000.00	820,402.99	Completed	355,800.00	464,602.99	820,402.99	
Providing funds for acquiring, constructing, repairing, improving, rehabilitating, renovating, extending, retrofitting, upgrading and equipping buildings and facilities, including any necessary property therefore; both real and personal to include paving.	809,662.00	7,146,865.68	Completed	45,870.00	7,100,995.68	7,146,865.68	
<b>Subtotal 2016 Projects</b>	<b>1,259,662.00</b>	<b>8,155,619.28</b>		<b>436,563.89</b>	<b>7,719,055.39</b>	<b>8,155,619.28</b>	<b>-</b>
<b>SPLOST 2021</b>							
To retire a portion of the principal and interest on the School District's previously incurred general obligation debt in the form of its Series 2012B Bonds, Series 2018A Bonds, and Series 2018B Bonds coming due in the years 2021 through 2026,	4,100,000.00	4,100,000.00	12/31/2026	881,977.10	2,169,268.46		
Making system-wide technology improvements, including, but not limited to, the acquisition and installation of instruction technology, security, and information systems hardware and associated software and accessories, and infrastructure at all schools and selected other facilities.	200,000.00	200,000.00	12/31/2026				
Improving school facilities, purchasing school buses, school equipment, and acquiring safety and security equipment.	200,000.00	200,000.00	12/31/2026				
<b>Subtotal 2021 Projects</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>		<b>881,977.10</b>	<b>2,169,268.46</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>\$ 5,759,662.00</b>	<b>12,655,619.28</b>		<b>1,318,540.99</b>	<b>9,888,323.85</b>	<b>8,155,619.28</b>	<b>-</b>