

This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website (open.ga.gov) as required by the Official Code of Georgia §50-6-32.

We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, you can visit our [TIGA Resource page](#) or visit our [contact page](#) and follow the prompts for "General TIGA help."

DODGE COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

SCHEDULE "5"

<u>SPLOST V PROJECT</u>	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
(1) Adding to, remodeling, renovating, modifying, furnishing, and equipping school buildings, classrooms, instructional and support space and other facilities (including physical education/athletic facilities) at existing school district facilities;	\$ 5,000,000	\$ 5,500,000	\$ 286,014	\$ 1,408,057	\$ 1,694,071	\$ 3,805,929	6/30/2027
(2) Acquiring furnishings, equipment and fixtures for new and existing facilities district-wide including, but not limited to, technology equipment, safety and security equipment, signage, band instruments, and other furnishings;	\$ 4,350,000	\$ 1,350,000	\$ 30,225	\$ 416,593	\$ 446,818	\$ 903,182	6/30/2027
(3) Acquiring, constructing, and equipping new school facilities and other buildings and facilities useful and desirable thereto including, but not limited to, a new auditorium	\$ 2,000,000	\$ 4,000,000	\$ 666,409	\$ 3,244,497	\$ 3,910,905	\$ 89,095	6/30/2027
(4) Acquiring and/or improving land for school district facilities	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000	6/30/2027
(5) Acquiring books, digital resources, and other media for the school district;	\$ 1,525,000	\$ 2,025,000	\$ 1,533	\$ 1,604	\$ 3,137	\$ 2,021,863	6/30/2027
(6) Purchasing school buses or other vehicles;	\$ 875,000	\$ 875,000	\$ 401,700	\$ 272,730	\$ 674,430	\$ 200,570	6/30/2027
(7) Payment of expenses incident to accomplishing the foregoing:	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000	6/30/2027
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