

This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website ([open.ga.gov](http://open.ga.gov)) as required by the Official Code of Georgia §50-6-32.

**We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, you can visit our [TIGA Resource page](#) or visit our [contact page](#) and follow the prompts for "General TIGA help."

BOARD OF EDUCATION OF THE CITY OF MARIETTA  
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS

YEAR ENDED JUNE 30, 2025

		AMOUNT	AMOUNT	PROJECT STATUS
		ORIGINAL	EXPENDED	
		ESTIMATED COST (1)	IN CURRENT YEAR (2)	
<b>SPLOST V</b>				
Capital Outlay Projects as follows:		\$ 62,486,000	\$ 1,243,764	\$ 60,985,378 Ongoing
Acquiring and preparing land for the construction of new or replacement schools and the expansion of existing schools;				
Constructing and equipping two (2) new or replacement schools;				
Making system-wide technology improvements, including, but not limited to, acquisition and installation of instructional technology, security, and information systems hardware and associated hardware and associated software and accessories, and infrastructure at all schools and selected other facilities;				
Replacing, purchasing, upgrading or supplementing, capital equipment including, but not limited to, desks, chairs, copiers, tables, school buses, security equipment, and laboratory equipment;				
Making additions to, renovating, upgrading, making critical infrastructure improvements, and/or equipping existing schools and other selected facilities.				
Legal and Administrative		\$ <u>62,486,000</u>	\$ <u>1,243,764</u>	\$ <u>60,985,378</u>

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The voters of the city of Marietta approved the imposition of a 1% sales tax to fund the above project(s) and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project(s).

BOARD OF EDUCATION OF THE CITY OF MARIETTA  
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS

YEAR ENDED JUNE 30, 2025

		AMOUNT	AMOUNT	PROJECT STATUS
		ORIGINAL	EXPENDED	
		ESTIMATED COST (1)	IN CURRENT YEAR (2)	
<b>SPLOST VI</b>				
Capital Outlay Projects as follows:		\$ 71,514,039	\$ 11,367,216	\$ 29,160,658 Ongoing
Acquiring and preparing land for the construction of new or replacement schools and the expansion of existing schools;				
Making system-wide technology improvements, including, but not limited to, acquisition and installation of instructional technology, security, and information systems hardware and associated hardware and associated software and accessories, and infrastructure at all schools and selected other facilities;				
Replacing, purchasing, upgrading or supplementing, capital equipment including, but not limited to, desks, chairs, copiers, tables, school buses, security equipment, and laboratory equipment;				
Making additions to, renovating, upgrading, making critical infrastructure improvements, and/or equipping existing schools and other selected facilities.				
Legal and Administrative		\$ <u>71,514,039</u>	\$ <u>11,367,216</u>	\$ <u>29,160,658</u>

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

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