

This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website (open.ga.gov) as required by the Official Code of Georgia §50-6-32.

We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, you can visit our [TIGA Resource page](#) or visit our [contact page](#) and follow the prompts for "General TIGA help."

Rome City Schools
(A component unit of the City of Rome, Georgia)

SCHEDULE OF SPECIAL PURPOSE LOCAL OPTION SALES TAX EXPENDITURES

For the Fiscal Year Ended June 30, 2025

ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT		TOTAL
		EXPENDED IN PRIOR YEARS (3)	EXPENDED IN CURRENT YEAR (3)	

SPLOST V Projects

Construct and equip the New Main Elementary. Renovate existing facilities to create a 6th grade academy and expansion of Rome High School. Acquire, construct and equip security improvements at all schools within the Rome School System. Acquire system-wide technology improvements and equipment including 21st Century Classroom equipment to enhance digital learning experience for students. Construct, replace, add to, renovate, remove, repair, improve and equip existing school buildings. Acquire school buses and other school-related vehicles and transportation facilities. Acquire the necessary property thereof, both real and personal. Legal and administrative costs.

31,920,000 38,054,794 37,770,753 284,041 \$ 38,054,794

SPLOST VI Projects

Construct and equip a new middle school. Add new classrooms and ancillary facilities where necessary. Construct, replace, add to, renovate, remove, repair, improve and equip existing school buildings and other buildings and facilities maintenance center and the central office. Acquire system-wide technology improvements and equipment. Acquire, construct and equip security improvements at all schools within the Rome School System. Acquire school buses and school-related vehicles and transportation facilities. Acquire technology improvements and equipment. Update and acquire e-books and textbooks, and acquire the necessary property thereof, both real and personal, and to pay or reimburse the expenses of the Rome School System necessary to accomplish the foregoing.

54,730,000 54,730,000 18,001,392 36,728,608 \$ 54,730,000

Total SPLOST Projects

\$ 86,650,000 \$ 92,784,794 \$ 55,772,145 \$ 37,012,649 \$ 92,784,794

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Special Purpose Local Option Sales Tax.

(2) The School District's current estimate of total cost for the project(s). This cost is the portion funded by SPLOST VI. The total estimated cost of the new Rome Middle School is \$119,735,000.

(3) The voters of Floyd County approved the imposition of a 1% sales tax to fund the above project(s). Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project(s).