

This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website (open.ga.gov) as required by the Official Code of Georgia §50-6-32.

We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, you can visit our [TIGA Resource page](#) or visit our [contact page](#) and follow the prompts for "General TIGA help."

DADE COUNTY BOARD OF EDUCATION
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
 YEAR ENDED JUNE 30, 2025

SCHEDULE "10"

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	ESTIMATED COMPLETION DATE
ESPLOST VI (2021)	\$ <u>16,000,000.00</u>	\$ <u>16,000,000.00</u>	6/30/2027

(i) Demolishing, adding to, renovating, repairing, improving, equipping, and furnishing existing school buildings or other buildings or facilities useful or desirable in connection therewith including, but not limited to, HVAC, roofing, electrical, paving, fencing, cafeterias, and flooring, and including an elementary school addition; (ii) acquiring new technology equipment, software, security and safety equipment, and other school equipment; (iii) purchasing textbooks and band instruments; (iv) acquiring, constructing, and equipping new school buildings and facilities, including a new multipurpose facility; (v) purchasing school buses, school vehicles, drivers education vehicles and maintenance equipment; (vi) acquiring land; and (vii) acquiring any property necessary or desirable therefor, both real and personal.

DADE COUNTY BOARD OF EDUCATION
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
 YEAR ENDED JUNE 30, 2025

SCHEDULE "10"

PROJECT	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED
ESPLOST VI (2021)				
(i) Demolishing, adding to, renovating, repairing, improving, equipping, and furnishing existing school buildings or other buildings or facilities useful or desirable in connection therewith including, but not limited to, HVAC, roofing, electrical, paving, fencing, cafeterias, and flooring, and including an elementary school addition; (ii) acquiring new technology equipment, software, security and safety equipment, and other school equipment; (iii) purchasing textbooks and band instruments; (iv) acquiring, constructing, and equipping new school buildings and facilities, including a new multipurpose facility; (v) purchasing school buses, school vehicles, drivers education vehicles and maintenance equipment; (vi) acquiring land; and (vii) acquiring any property necessary or desirable therefor, both real and personal.	\$ <u>5,566,489.01</u>	\$ <u>1,168,451.70</u>	\$ <u>-</u>	\$ <u>-</u>

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Dade County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt.

Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.