

This Special Purpose Local Option Sales Tax (SPLOST) Report has been posted to DOAA's searchable website (open.ga.gov) as required by the Official Code of Georgia §50-6-32.

We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

This report is audited as part of the audit of the School District's Annual Financial Statements. The opinion and results can be found in the audit report. If you have further questions, you can visit our [TIGA Resource page](#) or visit our [contact page](#) and follow the prompts for "General TIGA help."

FULTON COUNTY BOARD OF EDUCATION, GEORGIA
Special Purpose Local Option Sales Tax Projects
Fiscal Year Ended June 30, 2025

NON-SPLOST

PROJECT	ORIGINAL ESTIMATE	CURRENT ESTIMATE	EXPENDED PRIOR FISCAL YEARS	EXPENDED CURRENT FISCAL YEAR	BALANCE	PROJECT STATUS
NEW SCHOOLS	\$ 7,962,679	\$ 7,965,807	\$ 75,750	\$ 75,750	\$ 325,538	Ongoing
SCHOOL REPLACEMENT						Ongoing
SCHOOL ADDITIONS	-					
LOCAL SCHOOL NEEDS	-	1,760,000	1,328,704	-	431,296	Ongoing
CAPITAL OPERATIONS COST	-	-	-	-	-	
DEBT SERVICES	-	-	-	-	-	
FURNITURE AND EQUIPMENT	-	-	-	-	-	
HEALTH AND SAFETY	-	388,000	-	388,000	-	
INFORMATION TECHNOLOGY	-	-	-	-	-	
INTEREST	-	-	-	-	-	
LAND PURCHASE/RESERVE	-	-	-	-	-	
PROGRAM RESERVE	1,456,391	8,732,779	-	-	8,732,779	Ongoing
PROGRAM MANAGEMENT	-	-	-	-	-	
TRANSPORTATION	-	-	-	-	-	
Non-SPLOST FUND TOTAL	\$ 9,419,070	\$ 18,922,336	\$ 9,044,723	\$ 388,000	\$ 9,489,613	

SPLOST V

PROJECT	ORIGINAL ESTIMATE	CURRENT ESTIMATE	EXPENDED PRIOR FISCAL YEARS	EXPENDED CURRENT FISCAL YEAR	BALANCE	PROJECT STATUS
NEW SCHOOLS	\$ 138,780,679	\$ 117,324,616	\$ 115,068,707	\$ -	\$ 2,255,909	Ongoing
SCHOOL REPLACEMENT	147,050,688	214,311,489	172,639,162	20,775,360	20,896,967	Ongoing
LOCAL SCHOOL NEEDS	201,416,521	237,841,284	187,320,601	15,435,793	35,084,890	Ongoing
CAPITAL OPERATIONS COST	18,000,000	20,402,746	20,997,176	(13,546)	(580,884)	Ongoing
LAND PURCHASE/RESERVE	8,000,000	3,000,000	1,082,059	-	1,917,941	Ongoing
DEBT SERVICES	60,387,407	55,907,453	57,070,624	-	(1,163,171)	Ongoing
FURNITURE AND EQUIPMENT	35,820,000	23,824,195	23,392,603	283,672	147,920	Ongoing
HEALTH AND SAFETY	15,750,000	17,907,313	17,446,734	-	460,579	Ongoing
INFORMATION TECHNOLOGY	160,000,000	225,133,691	225,196,038	(15)	(62,332)	Ongoing
INTEREST	8,427,680	8,451,717	8,451,717	-	-	
PROGRAM MANAGEMENT	20,000,000	20,200,000	19,936,602	-	263,398	Ongoing
PROGRAM RESERVE	110,892,976	18,912,406	-	-	18,912,406	Ongoing
TRANSPORTATION	35,550,000	47,428,065	39,254,459	714,199	7,459,407	Ongoing
PROJECT RESERVE	-	30,350,598	-	-	30,350,598	Ongoing
SPLOST V FUND TOTAL	\$ 960,075,951	\$ 1,040,995,573	\$ 887,856,482	\$ 37,195,463	\$ 115,943,628	

SPLOST VI

PROJECT	ORIGINAL ESTIMATE	CURRENT ESTIMATE	EXPENDED PRIOR FISCAL YEARS	EXPENDED CURRENT FISCAL YEAR	BALANCE	PROJECT STATUS
NEW SCHOOLS	\$ -	\$ -	\$ -	\$ -	\$ -	Ongoing
SCHOOL ADDITIONS						Ongoing
SCHOOL REPLACEMENT	194,000,000	208,729,397	2,362,316	31,622,497	174,744,584	Ongoing
LOCAL SCHOOL NEEDS	312,000,000	388,985,692	54,437,855	79,924,372	254,623,465	Ongoing
CAPITAL OPERATIONS COST	23,470,023	23,470,023	5,792,794	4,468,919	13,208,310	Ongoing
DEBT SERVICES	12,278,335	11,878,335	4,752,654	2,376,987	4,748,694	Ongoing
FURNITURE AND EQUIPMENT	25,000,000	25,303,444	2,266,742	4,434,989	18,601,713	Ongoing
HEALTH AND SAFETY	19,900,000	19,900,000	782,083	96,014	19,021,903	Ongoing
INFORMATION TECHNOLOGY	306,807,453	276,126,708	69,401,687	53,411,400	153,313,621	Ongoing
INTEREST	8,427,678	7,584,910	2,528,304	1,685,535	3,371,071	Ongoing
PROGRAM MANAGEMENT	21,500,000	21,500,000	7,956,776	4,493,123	9,050,101	Ongoing
PROGRAM RESERVE	94,437,898	154,133,528	-	-	154,133,528	Ongoing
PROJECT RESERVE	179,300,000	92,197,080	-	-	92,197,080	Ongoing
TRANSPORTATION	27,768,000	27,768,000	844,796	9,560,752	17,362,452	Ongoing
SPLOST VI FUND TOTAL	\$ 1,224,889,389	\$ 1,257,577,117	\$ 151,126,007	\$ 192,074,588	\$ 914,376,522	

Notes: This schedule includes total project costs funded by sales taxes, state capital outlay reimbursements and other local funding sources.